

MINISTERIO DE SALUD
DE EMERGENCIAS PEDIÁTRICAS

CONCEPTO Y ESPECIFICA DE GASTO		PEA	ENERO	PEA	FEBRERO	PEA	MARZO	PEA	ABRIL	PEA	MAYO	PEA	JUNIO	PEA	JULIO	PEA	AGOSTO	PEA	SEPTIEMBRE	PEA	OCTUBRE	PEA	NOVIEMBRE	PEA	DICIEMBRE	TOTAL	
CONTINUAS ASEGUABLES		290	743,090.54	309	808,302.24	310	777,306.04	309	774,871.27	309	784,197.45	309	783,020.11	309	784,707.20	309	784,431.34	306	777,929.14	305	774,330.31	308	782,162.24	307	738,356.72	9,312,703.82	
REM. BASICA		56	2,675.87	56	2,700.48	55	2,650.06	55	2,650.06	55	2,542.00	54	2,596.72	54	2,598.45	56	2,677.48	56	2,655.03	54	2,648.42	54	2,648.38	54	2,640.38	31,682.87	
REM. REUNIFICADA		56	1,449.80	56	1,461.48	55	1,438.13	55	1,438.13	55	1,363.94	54	1,397.07	54	1,398.48	56	1,439.13	56	1,400.12	54	1,407.27	54	1,407.24	54	1,414.01	17,014.78	
BONIF. PERSONAL		32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	32	0.32	33	0.33	34	0.34	31	0.31	31	0.31	31	0.31	3.84	
BONIF. FAMILAR		14	41.90	14	42.00	14	42.00	14	42.00	14	42.00	14	41.90	14	42.00	15	45.00	15	45.00	15	44.90	15	45.00	15	45.00	519.70	
REM. TRANS. P. HOMOLOG.		54	873.38	54	873.48	53	873.37	53	866.74	53	820.57	52	869.67	52	870.38	54	866.35	55	717.78	53	764.45	53	857.82	53	851.21	18,300.01	
REM. TRANS. DE VIDA		49	1,571.93	49	1,587.60	48	1,555.20	48	1,555.20	49	1,533.28	48	1,554.12	48	1,554.11	50	1,507.46	50	1,574.64	48	1,554.18	48	1,554.12	47	1,516.52	17,713.38	
MOVILIDAD Y REFRIGERIO		56	278.14	56	280.56	55	275.55	55	275.55	54	262.72	54	270.20	54	270.38	56	278.36	56	271.06	54	270.38	54	270.37	54	269.57	3,274.78	
BONIF. ESP. 051-91		56	1,432.03	56	1,441.60	55	1,422.76	55	1,422.76	55	1,296.34	54	1,345.50	54	1,348.32	56	1,374.42	56	1,324.84	54	1,350.94	54	1,350.95	54	1,402.13	16,511.99	
BONIF. ESP. 10-23 + 3% POR AFILIACION		11	298.84	11	300.11	11	300.62	11	300.62	11	300.62	11	299.75	11	299.75	11	300.62	11	300.63	11	299.75	11	300.62	11	296.27	3,592.64	
REMUNERACION TOTAL DE CONTRATO (REINT.)																										0.00	
INCREM. CAJA 3.3%-LEY 26504		22	245.79	22	246.14	22	246.14	22	246.14	22	246.14	22	246.14	22	246.14	23	257.15	23	247.59	21	234.79	21	234.79	21	234.79	2,931.74	
ASIG. JUD. SUPREMA DS. 059-94																										0.00	
PENAL DIFERENCIAL LEY 25303-25388																										0.00	
BONIF. ESPEC. DL 25871-92		56	3,330.96	56	3,360.00	55	3,300.00	55	3,300.00	55	3,170.32	54	3,236.00	54	3,238.06	56	3,332.98	56	3,246.00	54	3,238.06	54	3,238.06	54	3,238.06	3,228.38	39,218.68
BONIF. ESPEC. DL 25897-92																										0.00	
BONIF. ESPEC. D.S. 081-93		56	3,330.96	56	3,360.00	55	3,300.00	55	3,300.00	55	3,170.32	54	3,236.00	54	3,238.06	56	3,332.98	56	3,246.00	54	3,238.06	54	3,238.06	54	3,238.06	3,228.38	39,218.68
BONIF. ESPEC. D.S. 019-94																										0.00	
BONIF. ESPEC. D.U. 080-94		56	3,189.36	56	3,210.00	55	3,170.00	55	3,170.00	55	2,900.64	54	3,003.00	54	3,008.71	56	3,083.55	56	2,984.00	54	3,048.71	54	3,048.67	54	3,142.26	36,959.90	
D.U. 118-94 DE DU. 080-94		11	440.00	11	440.00	11	440.00	11	440.00	11	440.00	11	438.67	11	438.67	12	480.00	12	477.33	11	438.71	11	440.00	11	440.00	5,354.71	
BONIF. 16% DU. 09/098-96/073-97		56	4,589.58	56	4,623.04	55	4,556.30	55	4,556.30	55	4,277.67	54	4,382.05	54	4,407.39	56	4,512.39	56	4,389.72	54	4,419.89	54	4,419.31	54	4,473.67	53,587.42	
BONIF. ESPEC. D.25877		56	5,323.85	56	5,362.88	55	5,285.28	55	5,285.28	55	4,962.05	54	5,083.13	54	5,093.68	56	5,192.01	56	5,127.03	54	5,127.03	54	5,126.38	54	5,189.68	62,169.04	
BONIF. ESPEC. D.U.011-99		56	6,175.77	56	6,220.82	55	6,131.01	55	6,131.01	55	5,756.07	54	5,896.54	54	5,903.68	56	6,071.93	56	5,906.84	54	5,947.47	54	5,946.69	54	6,020.18	72,107.88	
NIVELACION TP S.S.																										0.00	
INCREMENTO D.U.105-2001		2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	1	50.00	1	50.00	1	50.00	1	50.00	50.00	
D.U. 037-94 (SENTENCIA JUDICIAL)		56	117,947.97	56	118,836.00	55	116,661.00	55	116,661.00	55	109,777.45	54	117,257.16	54	117,270.36	56	115,567.93	56	111,893.54	54	112,900.00	54	112,989.67	54	114,414.60	1,370,000.00	
INCREMENTO D.S. 047-2005																										0.00	
ASIG. EXTR. TRAB.ASIST. LEY 28700-27/03/2006																										0.00	
LEY 29951 - DE CARGO DIRECTO		2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	1	311.26	1	311.26	3	1,198.07	817.91	7,896.42
V.AJUP.P.RES.JEF.DPTOISERV.65%																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
BONO EXT. X TRAB.MED Y ASIST																										0.00	
VALORIZACION PRINCIPAL. 65%		290	565,586.85	309	630,449.30	310	599,510.76	309	597,247.94	309	598,875.99	309	596,188.98	309	597,236.93	309	595,986.66	306	591,140.14	305	587,790.90	308	594,217.89	307	592,693.35	7,146,937.70	
V.PRIOAT.AT.ESPEC.HOSPINS.N-II		116	57,900.00	117	57,900.00	117	57,890.65	116	57,800.00	126	62,400.00	126	62,820.00	130	62,806.45	130	62,806.45	129	62,400.00	129	62,400.00	130	63,000.00	130	63,000.00	762,727.48	
V.PRIOATENC. EN SERV. CRITICOS		249	71,850.00	249	71,850.00	249	72,135.48	248	71,925.00	269	77,700.00	268	77,700.00	270	78,125.83	270	78,004.84	269	77,593.50	270	77,700.00	271	77,700.00	271	77,700.00	34,690.00	
LEY 29951 - DE CARGO DIRECTO		2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	1	311.26	1	311.26	3	1,198.07	817.91	7,896.42
V.AJUP.P.RES.JEF.DPTOISERV.65%																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
V.AJUP.P.RES.JEF.EE.SS.1-3/1-4																										0.00	
BONO EXT. X TRAB.MED Y ASIST																										0.00	
VALORIZACION PRINCIPAL. 65%		290	565,586.85	309	630,449.30	310	599,510.76	309	597,247.94	309	598,875.99	309	596,188.98	309	597,236.93	309	595,986.66	306	591,140.14	305	587,790.90	308	594,217.89	307	592,693.35	7,146,937.70	
V.PRIOAT.AT.ESPEC.HOSPINS.N-II		116	57,900.00	117	57,900.00	117	57,890.65	116	57,800.00	126	62,400.00	126	62,820.00	130	62,806.45	130	62,806.45	129	62,400.00	129	62,400.00	130	63,000.00	130	63,000.00	762,727.48	
V.PRIOATENC. EN SERV. CRITICOS		249	71,850.00	249	71,850.00	249	72,135.48	248	71,925.00	269	77,700.00	268	77,700.00	270	78,125.83	270	78,004.84	269	77,593.50	270	77,700.00	271	77,700.00	271	77,700.00	34,690.00	
BONO EXT. X TRAB.MED Y ASIST																										0.00	
VALORIZACION PRINCIPAL. 65%		290	565,586.85	309	630,449.30	310	599,510.76	309	597,247.94	309	598,875.99	309	596,188.98	309	597,236.93	309	595,986.66	306	591,140.14	305	587,790.90	308	594,217.89	307	592,693.35	7,146,937.70	
V.PRIOAT.AT.ESPEC.HOSPINS.N-II		116	57,900.00	117	57,900.00	117	57,890.65	116	57,800.00	126	62,400.00	126	62,820.00	130	62,806.45	130	62,806.45	129	62,400.00	129	62,400.00	130	63,000.00	130	63,000.00	762,727.48	
V.PRIOATENC. EN SERV. CRITICOS		249	71,850.00	249	71,850.00	249	72,135.48	248	71,925.00	269	77,700.00	268	77,700.00	270	78,125.83	270	78,004.84	269	77,593.50	270	77,700.00	271	77,700.00	271	77,700.00	34,690.00	
BONO EXT. X TRAB.MED Y ASIST																										0.00	
VALORIZACION PRINCIPAL. 65%		290	565,586.85	309	630,449.30	310	599,510.76	309	597,247.94	309	598,875.99	309	596,188.98	309	597,236.93	309	595,986.66	306	591,140.14	305	587,790.90	308	594,217.89	307	592,693.35	7,146,937.70	
V.PRIOAT.AT.ESPEC.HOSPINS.N-II		116	57,900.00	117	57,900.00	117	57,890.65	116	57,800.00	126	62,400.00	126	62,820.00	130	62,806.45	130	62,806.45	129	62,400.00	129	62,400.00	130	63,000.00	130	63,000.00	762,727.48	
V.PRIOATENC. EN SERV. CRITICOS		249	71,850.00	249	71,850.00	249	72,135.48	248	71,925.00	269	77,700.00	268	77,700.00	270	78,125.83	270	78,004.84										